

East Greenwich School District

2004-2005 Expenditures

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 28,709,876
Total District Enrollment*:	2,466
Total District Per Pupil:	\$ 11,642
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,810,459
In-District Enrollment:	2,436
In-District Per Pupil:	\$ 11,416
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,622,375
In-District Enrollment:	2,436
Adj. District Per Pupil:	\$ 11,339
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 28,709,876	\$ 12,731,419	\$ 4,928,954	\$ 7,933,776	\$ 0	\$ 0	\$ 3,115,728
% of Total Expenditures:	100.00%	44.35%	17.17%	27.63%	0.00%	0.00%	10.85%
Enrollment:	2466	1,271	446	719	0	0	30
% of Total Enrollment:	100.00%	51.54%	18.09%	29.16%			1.22%
Instruction							
Expenditures:	\$ 15,304,690	7,419,733	3,013,667	4,871,291	0	0	0
% of Total Expenditures:	53.31%	25.84%	10.50%	16.97%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,076,237	2,411,882	772,550	1,256,307	0	0	635,499
% of Total Expenditures:	17.68%	8.40%	2.69%	4.38%	0.00%	0.00%	2.21%
Operations							
Expenditures:	\$ 4,810,356	2,070,448	779,125	1,440,077	0	0	520,707
% of Total Expenditures:	16.76%	7.21%	2.71%	5.02%	0.00%	0.00%	1.81%
Other Commitments							
Expenditures:	\$ 1,087,501	0	0	0	0	0	1,087,501
% of Total Expenditures:	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Leadership							
Expenditures:	\$ 2,431,092	829,357	363,613	366,102	0	0	872,021
% of Total Expenditures:	8.47%	2.89%	1.27%	1.28%	0.00%	0.00%	3.04%